

The King David High School Pupil Premium Action Plan

SUMMARY INFORMATION							
School	Academic Year	Total number of pupils	Total number of pupils eligible for pupil premium funding	Total number of year 11 pupils eligible for pupil premium funding in Current Year	Total PP Budget	Date of Most Recent PP Review	Date for next internal review of this strategy PP Review
The King David High School	2018-2019	782	50	6	£44,375	March 2019	March 2020
The King David High School	2019-2020	779	44	7	£42,505	March 2020	December 2020
The King David High School	2020-2021	779	48	7	£45,850	December 2020	December 2021

Tutor Trust- £2499.75

ACHIEVEMENT YEAR 11 PUPILS 2019-2020

	7 Pupils eligible for PP	111 Non Eligible Pupils(102 Progress)		
% achieving 4+ in English and Maths	71%	97%		
Number Students achieving 4+ in Maths	5	109		
Number Students achieving 4+ in English	7	110		
% achieving 5+ in English and Maths	71%	86%		
Progress 8 score average	0.72	0.34		
Progress 8 score average in Maths	0.48	0.13		
Progress 8 score average in English	0.77	0.30		

REVIEW OF THE 2019-2020 ACADEMIC YEAR

<u>Summary of objectives</u>	<u>Summary of expenditure</u>	<u>Review</u>	<u>Comments</u>
To close Progress 8 gap – specifically English		Great improvements made on pupil premium and all students	In all cases progress is higher in pupil premium cohorts than non pupil premium in Maths & English
To improve attainment 8		Gap far smaller but still need improvement. -1.4 to -0.8 but this could be improved further	To be reviewed further
To provide booster classes and timetabled intervention lessons for students in years 7-10 where needed for underachievers		lessons ran successfully until March 2020 Pre COVID-19. Many PP students throughout years 7-10 improved their grades at the winter assessments.	Assessments in the summer did not take place due to COVID-19
To improve wider experiences and opportunities for disadvantaged students.		COVID-19 prevented trips and extra curricular activities in 2 nd half of the year	
Improve attendance among disadvantaged students			

Total pupil premium allocation for [previous] academic year: £44,375

PUPIL PREMIUM OBJECTIVES FOR 2020-2021 ACADEMIC YEAR

1. To close Progress 8 gap – (2020 results showed Pupil Premium greater than non Pupil Premium however in the 2021 year group, based on current tracking, PP students are below non PP on progress)
2. To improve attainment 8 (summer 2021 cohort below non Pupil premium based on current tracking)
3. To provide booster classes and timetabled intervention lessons for students in years 7-10 where needed for underachievers
4. To improve wider experiences and opportunities for disadvantaged students, including counselling and behaviour support

OBJECTIVE 1:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Employ Tutor Trust during summer holidays for years 9/10 PP students	Improved results on tracking	August 2020	Deputy Head	Tutor Trust £2499.75
Arrange morning booster lessons from 8:45-9:20am during Assembly time	Improved results on tracking	September 2020 – May 2021	Head of English / Maths/ Science	£1662.50
Assign year 12/13 students to offer mentoring in core subjects	Improved results on tracking	September 2020 – May 2021	Deputy Head	
Member of staff to work with small groups of students	Improved results on tracking	September 2020 – May 2021	Head of English / Maths/ Science	English: £10530(6 hours/week) Maths: £5265) 3 hours/week

OBJECTIVE 2:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<p>To improve Attainment 8 for Disadvantaged Students</p> <p>Minimise number of subjects to 8 where appropriate</p>	<p>Improved results</p>	<p>September 2020 – May 2021</p>	<p>Deputy Head</p>	
<p>Meet with Heads of Departments in all subjects to look at effectiveness of intervention groups and focus on high quality teaching.</p> <p>Assign year 12 / 13 students on a one-to-one basis</p> <p>Support teacher to work with small withdrawal groups for those identified as achieving lower than expected</p>	<p>Improved results on tracking</p>	<p>September 2020 – May 2021</p>	<p>Deputy Head & Heads of Department</p>	<p>£2350</p>
<p>Provide study skills sessions during Form time</p>	<p>Improved results</p>	<p>Continued</p>	<p>All Form Tutors under guidance of Deputy Head</p>	
<p>Continue to offer Homework Clubs to ensure students with low self-esteem or challenging home circumstances have an opportunity to gain homework support</p>	<p>Target Pupil Premium students to attend</p>	<p>Ongoing</p>	<p>Heads of Year</p>	<p>£1170</p>

OBJECTIVE 2:

Continue Mentor Programme for under achieving Pupil premium students to monitor behaviour towards learning and keep them on task.	Students attend regular sessions and see an improvement in attitude towards study	Ongoing	Mentors Heads of Year Deputy Head	

OBJECTIVE 3:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Regular review of all students' tracking	Improved assessment results	Termly	Heads of Department Deputy Head	
Offer Lunchtime Booster lessons including 1-1 sessions for those students finding the subject difficult and/or identified as achieving lower than expected	Tracking & monitoring data to see improved assessment results	Half termly	Heads of Department Deputy Head	
Provide smaller classes where appropriate	Improved student engagement leading to improvements in assessment results	Termly	Deputy Head	

OBJECTIVE 3:

Disadvantaged students in year 11 underachieving in a number of subjects in the mock examinations to be identified and mentored and must attend the booster lessons	Students offered additional academic support to improve results shown in tracking			£5850
---	---	--	--	-------

OBJECTIVE 4:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Financial Administrator to oversee trip payments including the year 9 trip to Israel	Trips covered	As required	Finance Manager	COVID-19 Dependant
Continue to assist & support students with school trips, music lessons, revision guides & GCSE theatre trips/ given school laptops to assist online learning	Students supported and made to feel inclusive.	As and when required	Finance Manager/ Finance Office	Resources/revision guides £2800 Music: £1660 Misc: £1000

OBJECTIVE 4:

Counselling	Improved ability to cope in school	Ongoing		8x 8 weeks £3840
Behaviour / Wellbeing Support	Improvements in lessons/happier in school			6 hours/week: £10260

TOTAL: £48,887.25

